APPENDIX 1

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THEMATIC GROUP SOCIAL AFFAIRS	
CPP CP07- Serv	vices Planned and Delivered
Key Performance Measure:	Attainment - SQA examinations Increase in FE activity School leavers positively employed % of Older People receiving Care in an Institution % ceasing to be looked after - away - attaining SCQF Level 3 in English/maths
	% ceasing to be looked after – home - attaining SCQF Level 3 in English/maths
Strategic	Argyll and Bute Community Health Partnership
Partnerships:	Argyll and Bute Care and Health partnership
	Argyll and Bute Children's Services Strategic Partnership
	Argyll and Bute Community Health Partnership and Argyll and Bute Care and Health partnerships have Partnership agreements in place
Partnership Agreements :	Argyll and Bute Children's Services Strategic Planning Partnership established as statutory responsibility regarding Child Protection Committee, Childcare Partnership and Children with Special Needs and all have terms of reference

Work Streams:	Redesign of mental health, older people and Learning Disability Services Delayed discharged Balance of Care Integration of NHS, single line management delegated to one of the partners Individual support plan in place for children and young place who are looked after Young people leaving care have a pathway plan Interagency coordination for all transition stages for the transition and preparing for independence Integration of family support services Parenting support services and child development services Family literacy and numeracy support services Health and wellbeing initiatives Child health weight intervention programme and child smile Programme Review of mental health and wellbeing services
Performance reporting mechanism:	All performance measures are incorporated in pyramid and linked to single outcome agreement
Community Engagement Examples:	Extensive community engagement on redesign of services

THEMATIC GROUP SOCIAL AFFAIRS			
CPP CP08- Imp	CPP CP08– Improve health, wellbeing, independence and inclusion		
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Key	% Children affected by disability receiving Comm Based Support		
Performance Measure:	% Looked After and Accommodated Children in Residential Care No of People Awaiting Free Personal Care within their Homes Children registered with dentist 12 week max Waiting time for patient referrals		
	Delayed Discharges STANDARDS: no clients waiting over 6 weeks in an NHS Bed.		
Strategic Partnerships:	Argyll and Bute Community Health Partnership Argyll and Bute Care and Health Partnership		
	Argyll and Bute Children's Services Strategic Partnership		
Partnership	Argyll and Bute Community Health Partnership and Argyll and Care and Health Partnership have Partnership agreement in place		
Agreements :	Argyll and Bute Children's Services Strategic Planning Partnership established as statutory responsibility regarding Child Protection Committee, Childcare Partnership and Children with Special Needs and all have terms of reference		

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Community Engagement Examples:	Extensive community engagement on redesign of services

SOCIAL AFFAIRS THEMATIC GROUP INTEGRATION OF STRATEGIC PARTNERSHIPS Outcome CPP CP 09 – People feel safe and secure	
Strategic Partnerships	Argyll and Bute Strategic Housing and Communities Forum Argyll and Bute Community Safety Forum
Partnership Agreements :	Formalised remit for Argyll and Bute Strategic Housing and Communities Forum is in place which all partners have agreed Formalised remit for Argyll and Bute Community Safety Forum is in place which all partners have agreed

Work streams:	Household technical survey report Housing needs and demand assessment household survey Four decentralised area housing needs and demands studies Delivering Community Safety Action and a strategic and local level
Performance reporting mechanism	All performance measures are incorporated in pyramid
Community Engagement	Citizen Panel Surveys undertaken either involving one to one sessions, formalised workshops and or drop in sessions Local Community Safety Partnerships working directly with local communities on specific projects i.e. drive safe, junior wardens,

	THEMATIC GROUP SOCIAL AFFAIRS		
CPP CP10 – Our	CPP CP10 – Our diverse culture is celebrated		
Key Performance Measure:	Increase participation levels in sport and physical activity in Argyll and Bute Increase number of active volunteers with current coaching qualifications		
Strategic Partnerships:	Sport and Physical Activity Steering Group Argyll and Bute Football Forum Sportscotland Commonwealth Games Legacy Group Stramash Social Enterprise		
Partnership Agreements :	Sport and Physical Activity Strategy 2009 – 2015 Football, Rugby ,Shinty and Golf Development Plans Active Schools Annual Plan Facilities & Pitch Strategy (under development) Commonwealth Games Legacy Plan		
Work Streams:	Argyll and Bute Participation in Sport (sportscotland 2006) Potential of Sport – SOA links (sportscotland 2009) Reaching Higher – Scotland National Strategy for sport Argyll and Bute Council's Sport & Physical Activity Strategy 2005 – 2008 Evaluation NHS Healthy Weight Strategy 2009 Active Schools Annual Report 2008/09		
Performance	All performance measures are incorporated in pyramid		

reporting mechanism:	
Community Engagement Examples:	Annual Coaching Conference surveys all 300 participant about current and future service delivery All holiday programmes surveys children and parents/ guardians Active Schools conducting electronic pupils survey Football Forum comprises representatives of every section of the football community in Argyll and Bute The development of the facilities strategy includes widespread public consultation and focus group meetings Engagement with and support of volunteers is integral to all activities e.g. annual Sport Volunteer Awards